

Format - 1
Monthly Progress Report of ATMA Scheme

Month- March 2023

Dist. - GAYA

		P	F	P	F	% Percentage
B 1	SREP					
B-2 (a)	Inter State Training	360	4.500	439	3.93227	87.384
(b)	Within State Training	1440	14.400	1440	14.39178	99.943
(c)	Within District level Training	3158	12.630	4320	12.63000	100.000
B-3	Demonstration (Agri.)					
	Demonstration (Allied sector)					
B-4 (a)	Inter State Exposure	360	3.600	290	2.400	66.667
(b)	Within State Exposure	2160	10.800	729	3.84660	35.617
(c)	Within District Exposure	3158	9.474	3591	4.87000	51.404
B-5	Mobilization of Farmers Groups (FIG/WIG/CO/FC)					
(a)	Their Capacity Building, skill development	72	3.600	72	0.40	11.111
(b)	Seed Money/Revolving fund	24	2.400			
(c)	Food Security Groups	48	4.800	48	0.22	4.583
B-6	Rewards & Incentive (Farmer Groups)	5	1.000			
B-7	Farmer Awards District Level	5	1.250	5	1.25	100.000
	Farmer Awards Block Level	120	12.000	78	7.8	65.000
B-8	District level exhibitions, KisanMelas, Fruits/ Vegetable shows	2	4.000	3	4.00000	100.000
B-9	Farm Information dissemination through printed leaflets etc and local advertisements		0.500		0.0287	5.732
	Low Cost publication	24	4.121		2.83500	68.794
B-10	Developing of technology packages on electronic form to be shared through IT network	5	1.000	5	1.00	100.000
B-11	Farmers Scientist Interactions at district level	2	0.400	1	0.20	50.000
	Designate expert support from KVK/SAU at District Level	12	0.240			
	Joint Visit by Scientist & Extension Workers		0.140			
B-12	Organization of field days and KisanGosthies to strengthen research-extension - farmer linkages.	48	7.200	48	7.05015	97.919
B-13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and	1	0.750			
B-14	TA/DA and Operational expenses at district level	24	7.800		5.45955	69.994
	operational expenses at block level	24	7.200		5.96040	82.783
	Hiring of vehicles/POL		1.800		1.72272	95.707

	Operational Expenses of DFAC Meeting		0.100			
	Operational Expenses of BFAC Meeting		2.400		2.4	100.000
	Equipment		0.000			
B-15	Farm School	48	14.1190	48	14.11872	99.998
D-1	Support for district level Training Institutions (Operational & Non-recurring)	1	1.5000			
E-2	Innovative activities- District component	24	9.6570		7.16958	74.242
F	KALA JATHA		2.4000		0.32600	13.583
G-2	Specialist & Functionary Support					
	(1) Project Director	1	0.000	1	0	
	(2) Dy Pd.	2	8.7146	2	10.66518	122.383
	(3) Accountant	1	3.953	1	3.92494	99.290
	(4) Computer Operator	1	3.113	1	2.99886	96.333
G-3	Support Block level- BTM	13	36.172	8	36.172	100.000
	Operational- BTM		7.800		7.62	97.748
	Support Block level- BTM Newly	11	2.750	3	2.750	100.000
	Operational- BTM Newly		1.100		1.10	100.000
	Support Block level- ATM	58	184.623	45	167.13661	90.529
	Operational- ATM		27.840		25.75	92.493
	Support Block level- ATM Newly	14	2.940	8	2.94	100.000
	Operational- ATM		0.560		0.56	100.000
	Total :-	-	425.347		365.63333	85.961
	E.P.F. Deduction @ 13.15%				16.42455	
	G. Total -				382.05788	

Project Director
ATMA Gaya
10-04-2023

Memo No. 289 / ATMA, Gaya

Dated 10-04-2023

Copy to: Director Bameeti, Bihar, Patna for kind Information.

Project Director
ATMA Gaya
10-04-2023