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Monthly Progress Report of ATMA Scheme

Month- July 2023 (20.07.2023)

Dist. - GAYA

		P	F	P	F	% Percentage
B 1	SREP					
B-2 (a)	Inter State Training	360	4.500			
(b)	Within State Training	960	9.600	8	0.15910	1.657
(c)	Within District level Training	2400	9.600	3350	0.75000	7.813
B-3	Demonstration (Agri.)					
	Demonstration (Allied sector)					
B-4 (a)	Inter State Exposure	288	2.880			
(b)	Within State Exposure	960	4.800			
(c)	Within District Exposure	1680	5.040			
B-5	Mobilization of Farmers Groups (FIG/WIG/CO/FC)					
(a)	Their Capacity Building, skill development	72	3.600	13		
(b)	Seed Money/Revolving fund	0	0.000			
(c)	Food Security Groups	24	2.400	11		
B-6	Rewards & Incentive (Farmer Groups)	0	0.000			
	Farmer Awards District Level	0	0.000			
B-7	Farmer Awards Block Level	0	0.000			
B-8	District level exhibitions, KisanMelas, Fruits/ Vegetable shows	2	4.000			
B-9	Farm Information dissemination through printed leaflets etc and local advertisements		1.000			
	Low Cost publication	24	7.440			
B-10	Developing of technology packages on electronic form to be shared through IT network	2	0.400			
	Farmers Scientist Interactions at district level	2	0.400	1	0.20	50.000
B-11	Designate expert support from KVK/SAU at District Level	12	0.240			
	Joint Visit by Scientist & Extension Workers		0.140			
B-12	Organization of field days and KisanGosthies to strengthen research-extension - farmer linkages.	24	3.600			
B-13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and	1	0.000			
B-14	TA/DA and Operational expenses at district level	24	7.800		2.03327	26.068
	operational expenses at block level	24	7.200			
	Hiring of vehicles/POL		1.800		1.3723	76.239

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	Operational Expenses of DFAC Meeting		0.100			
	Operational Expenses of BFAC Meeting		1.800			
	Equipment		0.000			
B-15	Farm School	48	14.1190	25	2.58064	18.278
D-1	Support for district level Training Institutions (Operational & Non-recurring)	0	0.0000			
E-2	Innovative activities- District component	24	6.0000			
F	KALA JATHA		0.0000			
G-2	Specialist & Functionary Support					
	(1) Project Director	1	0.000			
	(2) Dy Pd.	2	9.5861	2	6.55973	68.430
	(3) Accountant	1	4.541	1	1.31772	29.018
	(4) Computer Operator	1	3.424	1	1.03748	30.300
G-3	Support Block level- BTM	11	45.751	8	2.67426	5.845
	Operational- BTM		6.600		0.40	6.061
	Support Block level- BTM Newly	13	19.500	3	0.771	3.954
	Operational- BTM Newly		3.900		0.15	3.846
	Support Block level- ATM	54	182.148	44	12.01808	6.598
	Operational- ATM		25.920		1.76	6.790
	Support Block level- ATM Newly	18	22.680	8	1.704	7.513
	Operational- ATM		4.320		0.32	7.407
	Total :-	-	426.829		35.80758	8.389
	E.P.F. Deduction @ 13.15%				1.47975	
	Current Liability (2022-23)				8.7277	
				G. Total -	46.01503	

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Project Director
ATMA Gaya

Financial Summary :-					
Opening Balance (01-04-2023)			17.91302		
Add :	Fund Received during the year		28.34		
	Lt. No. 1777 'A' Dt. 04.07.2023				
	Total Fund Available During the Year		46.25302		
Less :	Expenditure during the year		46.01503		
	Closing Balance (As on 20.07.2023)		0.23799		

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