

# Format - 1

## Monthly Progress Report of ATMA Scheme

Month- August 2023

Dist. - GAYA

		P	F	P	F	% Percentage
B 1	SREP					
B-2 (a)	Inter State Training	360	4.500	7	0.08750	1.944
(b)	Within State Training	960	9.600	54	0.15910	1.657
(c)	Within District level Training	2400	9.600	350	0.75000	7.813
B-3	Demonstration (Agri.)					
	Demonstration (Allied sector)					
B-4 (a)	Inter State Exposure	288	2.880			
(b)	Within State Exposure	960	4.800			
(c)	Within District Exposure	1680	5.040			
B-5	Mobilization of Farmers Groups (FIG/WIG/CO/FC)					
(a)	Their Capacity Building, skill development	72	3.600	16		
(b)	Seed Money/Revolving fund	0	0.000			
(c)	Food Security Groups	24	2.400	15		
B-6	Rewards & Incentive (Farmer Groups)	0	0.000			
	Farmer Awards District Level	0	0.000			
B-7	Farmer Awards Block Level	0	0.000			
B-8	District level exhibitions, KisanMelas, Fruits/ Vegetable shows	2	4.000		0.17263	4.316
B-9	Farm Information dissemination through printed leaflets etc and local advertisements		1.000			
	Low Cost publication	24	7.440			
B-10	Developing of technology packages on electronic form to be shared through IT network	2	0.400			
B-11	Farmers Scientist Interactions at district level	2	0.400	1	0.20	50.000
	Designate expert support from KVK/SAU at District Level	12	0.240			
	Joint Visit by Scientist & Extension Workers		0.140			
B-12	Organization of field days and KisanGosthies to strengthen research-extension - farmer linkages.	24	3.600	1		
B-13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and	0	0.000			
B-14	TA/DA and Operational expenses at district level	24	7.800		3.37189	43.229
	operational expenses at block level	24	7.200		0.06997	0.972
	Hiring of vehicles/POL		1.800		1.78924	99.402

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	Operational Expenses of DFAC Meeting		0.100			
	Operational Expenses of BFAC Meeting		1.800			
	Equipment		0.000			
B-15	Farm School	48	14.1190	25	2.58064	18.278
D-1	Support for district level Training Institutions (Operational & Non-recurring)	0	0.0000			
E-2	Innovative activities- District component	24	6.0000			
F	KALA JATHA		0.0000			
G-2	Specialist & Functionary Support					
	(1) Project Director	1	19.920			
	(2) Dy Pd.	1	9.5861	2	7.28597	76.006
	(3) Accountant	1	4.541	1	1.64715	36.273
	(4) Computer Operator	1	3.424	1	1.29685	37.875
G-3	Support Block level- BTM	11	45.751	8	12.9048	28.207
	Operational- BTM		6.600		2.00	30.303
	Support Block level- BTM Newly	13	19.500	3	3.909	20.046
	Operational- BTM Newly		3.900		0.75	19.231
	Support Block level- ATM	54	182.148	44	56.271	30.893
	Operational- ATM		25.920		8.48	32.716
	Support Block level- ATM Newly	18	22.680	8	9.33	41.138
	Operational- ATM		4.320		1.6	37.037
	<b>Total :-</b>	-	<b>446.749</b>		<b>114.65574</b>	<b>25.664</b>
	E.P.F. Deduction @ 13.15%				6.5109	
	Current Liability (2022-23)				8.7277	
				<b>G. Total -</b>	<b>129.89434</b>	

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02-09-2023

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02.09.2023  
Project Director  
ATMA Gaya

Financial Summary :-						Rs. In Lakhs
Opening Balance (01-04-2023)			17.91302			
Add :	Fund Received during the year					
	Lt. No. 1777 'A' Dt. 04.07.2023	28.34				
	Lt. No. 2114 Dt. 11.08.2023	104.5	132.84			
	Total Fund Available During the Year		<b>150.75302</b>			
Less :	Expenditure during the year		129.89434			
	Closing Balance (As on 31.08.2023)		20.85868			

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ATMA Gaya