

Format - 1
Monthly Progress Report of ATMA Scheme

Month- September 2023

Dist. - GAYA

		P	F	P	F	% Percentage
B 1	SREP					
B-2 (a)	Inter State Training	360	4.500	7	1.57030	34.896
(b)	Within State Training	960	9.600	54	0.15910	1.657
(c)	Within District level Training	2400	9.600	650	1.43810	14.980
B-3	Demonstration (Agri.)					
	Demonstration (Allied sector)					
B-4 (a)	Inter State Exposure	288	2.880			
(b)	Within State Exposure	960	4.800			
(c)	Within District Exposure	1680	5.040			
B-5	Mobilization of Farmers Groups (FIG/WIG/CO/FC)					
(a)	Their Capacity Building, skill development	72	3.600	38	1.64808	45.780
(b)	Seed Money/Revolving fund	0	0.000			
(c)	Food Security Groups	24	2.400	20	0.53335	22.223
B-6	Rewards & Incentive (Farmer Groups)	0	0.000			
	Farmer Awards District Level	0	0.000			
B-7	Farmer Awards Block Level	0	0.000			
B-8	District level exhibitions, KisanMelas, Fruits/ Vegetable shows	2	4.000	1	1.91674	47.919
B-9	Farm Information dissemination through printed leaflets etc and local advertisements		1.000			
	Low Cost publication	24	7.440			
B-10	Developing of technology packages on electronic form to be shared through IT network	2	0.400			
	Farmers Scientist Interactions at district level	2	0.400	1	0.20	50.000
B-11	Designate expert support from KVK/SAU at District Level	12	0.240			
	Joint Visit by Scientist & Extension Workers		0.140			
B-12	Organization of field days and KisanGosthies to strengthen research-extension - farmer linkages.	24	3.600	2	0.49463	13.740
B-13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and	0	0.000			
B-14	TA/DA and Operational expenses at district level	24	7.800		3.59288	46.063
	operational expenses at block level	24	7.200		3.26821	45.392
	Hiring of vehicles/POL		1.800		1.78924	99.402

Handwritten signature
24.10.2023

Handwritten signature
04/10/2023

	Operational Expenses of DFAC Meeting		0.100			
	Operational Expenses of BFAC Meeting		1.800			
	Equipment		0.000			
B-15	Farm School	48	14.1190	25	4.18064	29.610
D-1	Support for district level Training Institutions (Operational & Non-recurring)	0	0.0000			
E-2	Innovative activities- District component	24	6.0000		2.72375	45.396
F	KALA JATHA		0.0000			
G-2	Specialist & Functionary Support					
	(1) Project Director	1	19.920			
	(2) Dy Pd.	1	9.5861	2	8.01221	83.582
	(3) Accountant	1	4.541	1	1.97658	43.527
	(4) Computer Operator	1	3.424	1	1.55622	45.450
G-3	Support Block level- BTM	11	45.751	11	16.8138	36.751
	Operational- BTM		6.600		2.75	41.667
	Support Block level- BTM Newly	13	19.500	0	0.000	0.000
	Operational- BTM Newly		3.900		0.00	0.000
	Support Block level- ATM	54	182.148	52	66.345	36.424
	Operational- ATM		25.920		10.2	39.352
	Support Block level- ATM Newly	18	22.680	0	0	0.000
	Operational- ATM		4.320		0	0.000
	Total :-	-	446.749		131.16883	29.361
	E.P.F. Deduction @ 13.15%				6.57009	
	Current Liability (2022-23)				8.6975	
				G. Total -	146.43642	

cll
04.10.2023

cll
04.10.2023
Project Director
ATMA Gaya

Financial Summary :-						Rs. In Lakhs
Opening Balance (01-04-2023)			17.91302			
Add :	Fund Received during the year					
	Lt. No. 1777 'A' Dt. 04.07.2023	28.34				
	Lt. No. 2114 Dt. 11.08.2023	104.5	132.84			
	Total Fund Available During the Year		150.75302			
Less :	Expenditure during the year		146.43642			
	Closing Balance (As on 30.09.2023)		4.3166			

cll
04.10.2023

cll
04.10.2023
Project Director
ATMA Gaya